Estimated Income and Expenditure For 2020/2021	2020	2021	Total
Incomes (Estimate)			
Partner funds (countries)			
From Basel Convention (Technical			
Cooperation Trust Fund)			
From other MEAs			
From donors	3,719,056	3,334,391	7,053,447
SPREP			
Total Income	3,719,056	3,334,391	7,053,447
Project Expenditure			
Regional AFD	158,000	158,000	200,000
Regional Pacwaste Plus	3,561,056	3,176,391	6,737,447
Total Expenditure	3,719,056	3,334,391	7,053,447